

KINDNESS

COMPASSION

RESPECT

LOVE

EMPATHY

GENTLENESS

STRENGTH

HONOR



BELIEF IN OTHERS

SELFLESSNESS

ACCEPTANCE



Hospice Caring, Inc.

Holding Hands *and* Healing Hearts

2010 Annual Report

FORTITUDE

FRIENDSHIP

ADVOCATE



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Mission and Vision Statement

HISTORY

After Penny Gladhill participated in a volunteer hospice training in Frederick County, she recognized the need for such an organization in Montgomery County, where she lived. She went directly to Carol Sheehan, Executive Director of the Frederick County volunteer hospice, to ask what it would take to bring such a program to our area. Carol explained that three things were necessary: a Board of Directors, \$25,000, and an office.

In 1988, eight people who did not know each other well, had no influence in the community, and no financial backing, came together to create a volunteer hospice to serve Montgomery County residents. These eight became our first Board of Directors, but finding the money and office space seemed insurmountable. We learned then that there was a star over this organization. It first appeared when a gentleman came into Carol’s office in Frederick and asked what she would do if he donated money. She replied, “Start a volunteer hospice in Montgomery County.” He wrote the check for \$25,000. After many trips up and down Frederick Avenue in Gaithersburg, Maryland, the Good Shepherd Lutheran Church offered a room for \$100.00 a month and Hospice Caring was launched!

The challenges were not over. There were many times when we feared that we would have to close our doors, but the amazing volunteers who were drawn to the program moved us forward. Their willingness to share anyone’s end-of-life journey or comfort those who had lost a loved one was Hospice Caring’s greatest asset and gift. Their passion for our mission spearheaded our programs. Specialized adult bereavement programs, the Good Grief Clubs for grieving children, and Camp Caring were all brought to life by dedicated volunteers. Hospice Caring’s goal to meet the needs of our community is happening every day and the community’s support to help keep our doors open acknowledges our success.

MISSION

To provide caring, compassionate, practical and high-quality, non-medical support services, without charge, to every Montgomery County adult or child who is facing a life-threatening illness or is grieving the death of a family member or loved one.

VISION STATEMENT

Hospice Caring community outreach is provided by a network of trained and screened volunteers and staff who respond to the needs of families facing a terminal illness or grieving the death of a family member or loved one.

Hospice Caring provides personal, compassionate, and practical non-medical support to any adult or child during this time of crisis.

Hospice Caring services are provided to all patients and family members free of charge.

Hospice Caring strives to develop and maintain a viable, transparent, and responsible non-profit, volunteer-driven organization funded solely by donations and grants from our caring partners

Message from the Executive Director

Dear Friends,

In July, I joined the Hospice Caring family as the new Executive Director. I am privileged to work with a dedicated staff, a Board of Directors committed to excellence and empathetic support and our generous Trustees, Goodwill Ambassadors in the community. I am humbled by our amazing corps of everyday angels, our volunteers, who work tirelessly in all facets of our Program Services, in our Cottage and on every event.

Hospice Caring is built on a foundation of core values that fuel our growth and sustainability. They are listed on the border of this report and remind us to reconnect with the source of our mission. Our goal since 1989 is still the same. We do what we can to assist, to honor what is asked of us, and do what we can to make the journey easier ~ because it is not about us.

2010 was a year of change and new beginnings. Madeleine Carmichael became the Director of Administrative and Event Volunteers as a full time employee. Also, Toby Rabbin, the Director of Adult Bereavement, now serves as the Director of Bereavement Serving Children and Adults. This reorganization has enhanced Hospice Caring's ability to provide overall bereavement services to the individuals and families who come to us for help.

I thank you for your belief in Hospice Caring. Your compassionate support continues to enable us to provide our services without charge. As an organization, we are looking to a spectacular future. Your partnership in our progress is key to the success of our goals to expand our outreach and enrich our program services.

With gratitude,



Jeanette Mendonca
Executive Director

Message from the Chair of the Board of Directors

Dear Friends of Hospice Caring,

In medieval times, hospice offered a place of shelter or rest to sick pilgrims. Today we at Hospice Caring offer compassionate, practical non-medical support to all residents of Montgomery County. And we do so free of charge.

We could not do this without our wonderful staff and volunteers. They are the daily face of Hospice Caring, whether it be arranging for volunteers to aid a patient who needs transportation, conducting a bereavement group, or being a "Big Buddy" at Camp Caring.

However, none of this happens without the financial support of our donors. Despite the economic turmoil of the past several years, Hospice Caring has continued to benefit from the generosity of you, our donors. You have helped us meet the growing demand for our patient and families services and have enabled us to expand our programs for children's bereavement. We are extremely grateful for this support. Please continue to help us help our patients live their lives to the fullest.

Sincerely,



Jeanne Parker,
Chairman, Board of Directors



Hospice Caring, Inc.

Holding Hands *and* Healing Hearts

Belief in Others • Selflessness • Acceptance • Fortitude • Friendship • Advocate



Patient and Family

With Hospice Caring's mission to provide practical and emotional support to individuals nearing the end of life, Patient and Family volunteers served 141 patients in 2010. When you add to that the family members and friends of these patients whose lives were also touched by Hospice Caring, the number served rises to 469 individuals. Thanks to our volunteers these lives were made a little safer, a little less lonely and frightening, a little brighter.

Our patients suffer from a variety of illnesses and disabilities including cancer, heart disease, ALS, Multiple Sclerosis, pulmonary disease, end stage Alzheimer's Disease and birth defects. In 2010, our patients ranged in age from one to 100 years of age. They came from all walks of life and from many different cultures.

Hospice Caring works with all of the medical hospices that serve patients in Montgomery County. While much of the care we provide is in patients' homes, our volunteers provide services in every hospital in the county. We will also go to any area nursing home if needed.

Volunteers routinely perform a wide variety of practical tasks such as transportation to treatment, childcare, assistance with errands, and help with household chores and meals. The emotional support that volunteers provide may be harder to define, but is perhaps of even more importance. They listen to stories and fears. They offer a shoulder to cry on or someone to laugh with. They help make each day count. Volunteers do small things with great love and that makes all the difference. That is why Hospice Caring is such a unique organization.

Kate

Kate was a 56-year old woman suffering from breast cancer. The cancer had spread to her lungs, bones, and liver. Kate was single and lived alone. She had no family support and few friends. Thirteen volunteers supported Kate during her time with Hospice Caring. They drove her to treatment, assisted with errands, provided emotional support, and helped her access other community resources. When Kate collapsed in her apartment, it was a Hospice Caring volunteer who found her on the floor. The volunteer stayed with Kate as she was transported to the hospital and later admitted. After her death, volunteers organized a memorial service for Kate's friends and former co-workers at the Cottage. It was a celebration of a woman whom we had all grown to love and admire.

Kate's story is just one of many that play out thanks to dedicated volunteers generously sharing their time and talents. The volunteers and staff of Hospice Caring are very proud of our mission.

Adult Bereavement

We strive to provide bereavement support that is not readily found elsewhere in the community. In Montgomery County, we offer the only group specifically for parents grieving the death of an adult child, the only group for young widows and widowers, and the only ongoing group for those grieving the suicide death of a loved one. Our Motherless Daughters group – created for women whose mothers died when the daughters were young – is unique in this area.

We realize all grief has similar characteristics, but we also recognize that peer support is often strongest when we travel with others whose journeys are similar to ours. Therefore, we offer groups specific to various types of losses and age groups. Our spousal-and-partner loss groups are divided by age: under 50, 50s and 60s, and seniors. Throughout the year, we also have groups for parent loss, sibling-and-friend loss, and support during the holidays from November through December. Finding a cohort who "really gets it" lays the foundation for strong and enduring friendships long after the group ends.

Some of our groups are open and ongoing, allowing members to decide for themselves when to begin and how long to stay. Many members attend for more than a year so that they receive much needed support during the first holidays, birthdays, and anniversaries since the death of their loved one. We also have closed short-term groups, meaning all members begin at the same time and move together toward their new lives at a similar pace, sharing their struggles and delighting in each other's successes.

In 2010, our volunteers were honored to facilitate 15 peer-support groups, providing a safe place for 186 adults to tell their stories of grief and loss.

Children's Bereavement

GOOD GRIEF CLUB

When death touches a family, children grieve. They may worry about what will happen to them and whether the surviving parent or other relatives may die, too. Some wonder whether they actually caused the death. Feelings of anger, confusion, sadness, loneliness, and guilt can build. Frequently, despite the good intentions of family and friends, these feelings are not even named for the child, let alone addressed.

Our Good Grief Clubs provide children with a safe outlet and tools to understand, express, and cope with their grief. Since 1997, Hospice Caring has offered Good Grief Clubs in partnership with Montgomery County Public Schools for children in grades K-12. Any child who has experienced the death of a family member, friend, or significant person is welcome to attend. Some children participate in a Good Grief Club more than once because they reach a new level of understanding as they mature or a new stage of life triggers their grief again.

In the meetings, which are held in the student's own school during the day, children listen to each other's stories, learn to identify their feelings and how to cope with them, and find creative ways to honor and remember their loved ones. Perhaps most importantly, each child learns there are others in their school just like them and they realize they are not alone.

In the 2009-2010 school year, 24 Good Grief Clubs were held in 23 schools.

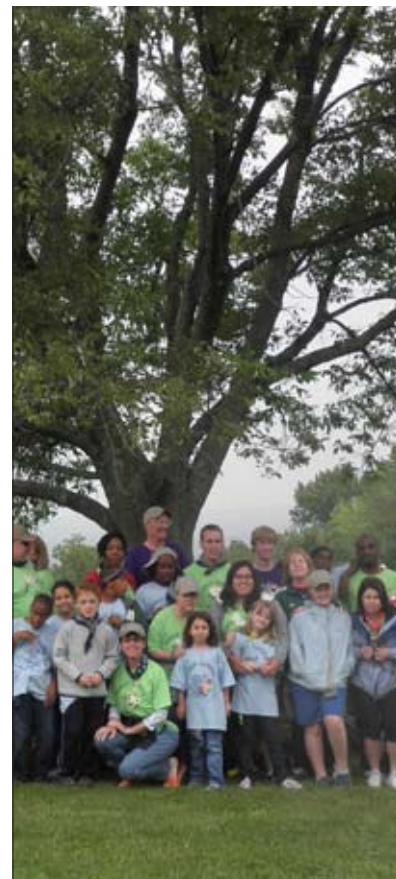
GOOD GRIEF FAMILY PROGRAM

Now in its second year, our Grief Relief after-school program is going strong. Four dedicated, creative, and loving volunteers meet weekly with parents and young children (ages 4 -12) at our Cottage. A large room is transformed into a delightful play area with a table-top sandbox, arts-and-crafts activities, books, and snacks. On nice weather days, the group moves outdoors to take advantage of our lovely park setting. As families arrive, the children gravitate to an activity while the adults choose to either stay with their child or talk with each other. The volunteers engage the children in conversation, and gradually the children's grief stories are revealed. Each week features "circle time" during which everyone participates to talk about a specific grief-related topic. The children learn from the adults in their lives that it's okay to feel and express the spectrum of grief feelings, and the adults learn more about their children and how to help them. The Grief Relief program has been a wonderful support for children in the months immediately after the death of a loved one when no other services are available.

CAMP CARING 2010

Camp Caring marked its ninth season of our overnight weekend bereavement camp for grieving children in Montgomery County. Amidst 300 acres atop beautiful mountains at Skycroft Conference and Retreat Center, in Middletown, Maryland, 28 children ages 8 – 14 years old were able to explore their grief with the gentle guidance of Hospice Caring staff and volunteers. In a safe, beautiful environment, campers participated in grief support groups, arts and crafts, music, swimming, games, a confidence course, dramatic performances, and other camp activities. The children built relationships and shared experiences with other grieving children and learned that they are not alone. Experienced bereavement facilitators provided grieving children with a safe outlet and tools to cope with their grief through crafts, discussion, and games.

Camp Caring pairs each child with a specially trained adult "Big Buddy" who accompanies him/her throughout the weekend. Buddies give each child their complete attention and are the eyes and ears that comfort and witness the growth and challenges that unfold in each child's healing journey. By the end of the weekend, Buddies and campers alike cherish the bonds they have forged in a truly exceptional and life-changing experience.



Fabiana

I think Camp Caring is such a special place because it is a place you can let out your feelings...some people cried, some people didn't. It was really good because we meet new kids and they might have the same issues that you have. We had a fun scavenger hunt. We did arts and crafts and I made a Memory Box for my mother. I put things in there that were special about my mom. When I came back from the camp, I was really like myself again; I was happy again. Sometimes I still cry, but now I know it is good to cry instead of keeping my feeling inside of myself. It gave me back my happiness.

Volunteer Training

Since 1989, Hospice Caring has been providing practical and emotional support to adults and children facing life-limiting illness and grief at no charge. Through our 3 day training volunteers are given opportunities to be a caregiver to a patient and family facing their end of life journey or support children and adults with their grief after the loss. The training is provided four times a year and volunteers become Hospice Caring's partners and are committed to providing care that promotes quality of life. They help their patients live each day more fully by providing: support and advocacy, assistance with household tasks and errands, transportation, companionship in their time of greatest need. Professional speakers and a dedicated staff make our training a profound and unique training experience.



Thank You To All Our Volunteers

- Toko Ackerman
- Karen Allnutt
- Philip Altschuler
- Katie Ambrose
- Jim Ameling
- Stephen M. Anderson
- Rowena Arasah
- Eshé Raki Armah
- Lenor Armstrong
- Lois Aschenbach
- Pam Augustine
- Karen Baer
- Sarah Bailey
- Kathleen R. Bainbridge
- Anne Baker
- Beth Baker
- Judy Baker
- Tammy Barclay
- Susan Bartley
- Darreisha Bates
- RuthAnn Bates
- Ila Beck
- James Beck
- Eileen Bell
- Kate Berg
- Dana L. Bergman
- Sheila Bhat
- Margaret Bielecki
- Kay Bidinge
- Marsha Bisker
- Bill Blandford
- Jacke Blandford
- Eileen Bonhag
- Andrew Bosco
- Sandra Bracken
- Kenneth Braunstein
- Betty Brody
- Eileen Brooks
- Jessethra Bryson
- Terry Buckler
- Maureen Burch
- Phoebe Busges
- Bernie Buteau
- Rohini Bykadi
- Stella Campana
- Marco Campana
- Barbara Campbell
- Christine Canham
- Liz Canterbury
- Geraline Joan Carroll
- Christopher Castillo
- Sharon Cayelli
- Kristin Ceccotti
- Wai Ping Chan
- Gail V. Cherochak
- Barbara Chiancone
- Sandra Chin
- Barbara Christy-Beckman
- Andi Cleary
- Irene C. Coan
- John A. Coggins
- Kenneth Cook
- Nora Cook
- Frank Corrigan
- Lorine Coyle
- Lisa Creamer
- Joan Crowe
- Lisa B. Crupi
- Terry Cuzzolino
- Mike Czaplinski
- Monica A. Czaplinski
- Carol Marie Darick
- Ann R. Davis
- Jeanne Dean
- Michele Delozier
- Doris DeRisio
- Gita L. Dhillon
- Andrew Dietz
- J. Edward Dingle, Jr.
- Colleen A. Dockendorf
- John Donnelly
- Renee Dorsey
- William Doyle
- Harold Dungan
- Linda Dunningan
- Nathalie Dykstra
- Louise Earp
- Ann Laurie Egan
- Marcia S. Ehrman
- Linda M. Ellington
- Andries Engelbrecht
- Doris Epps
- Lois Erisman
- Melinda Estrin
- Gail Ewing
- Robert R. Farrar
- Samantha Fleischer
- Esther Fogwell
- Rochelle Follender
- John Fone
- Hon. Jennie Forehand
- Timothy France
- Linda Freezer
- Paula Friedman
- Laurel M. Frisch
- Shirley Fritz
- Margaret Garrett
- Heidi Garver
- Joan Gaul
- John Gerken
- Denny Gilpin
- Jerry Gimmel
- Diane Godfrey
- Ann Goldensohn
- Bruce A. Goldensohn
- Judy Goldstein
- Bruce Gordon
- Susan Gordon
- Christopher Govan
- Andrew Graham
- Sherry Graves
- Joan Green
- Mary Gregos
- Janet Grimm
- Jan Groft
- Kathy Grosso
- Sandy Grosso
- Jennifer Hale
- Sr. Lidwina Han
- Bill Hard
- Pamela Hard
- Sara Harris
- Rebekah Harrison
- Mary Hart
- Jan Hauber
- JC Hayward
- Kasey L. Heffernan
- Helen Heneghan
- Wini Herrman
- Linda Heysmfield
- Helen G. Hillstrom
- Lynda Hiltz
- Katie Hirabayashi
- Raymond Hoewing
- Patricia Hoey
- Sandra C. Hofmann
- James Horan
- Maria Hubenette-Reinsch
- Kimberly Hughes-Downing
- Joseph M. Hunt
- Jane Isaacson
- Kasey Jackonis
- Cindee Jacobs
- Sam James
- Doris Jensen
- Evelyn G. Juarez
- Yvonne Kalmeyer
- Hilary Kaplan
- Shelley Kastl
- Gail Katz
- Sharon Kauffman
- Todd Kauffman
- Shirley Kay
- Arash Kazemi
- Anne Kearney
- Stephanie Keilholtz
- Claire Keller
- Thomas Keller
- Mary Ann Kelley
- Thomas Kelley
- Carol Kerr
- Cookie Kerxton
- Myriam Khalifa
- Vandana Kharod
- Susan W. Kilborn
- Ermyrn King
- Joseph M. Kissell
- Cy Klakamp
- Winnie Kohlhoss
- Dennis Kopp
- Leta Kopp
- Kathy Kral
- Tom Kroll
- Sue Kuff
- Carol Landesberg
- Marlene Langert
- Karen Leggett
- Alisa Leonard
- Donna Lewis
- Ms. Gary Lorenz
- Sally Marchessault
- Diane Marcus
- Tina Marie
- Carole Marks
- Sean Marquez
- Carolina Martinez
- Jon R. May
- Karen Mazzo
- Barbara McClosky
- Margaret McDonald
- Kathleen McGinn
- Deborah McIndoe
- Lisa McKillop
- Bobbie McNairy
- David Mednick
- Heather Mehigan
- Emily Mendonca
- Bob Mergliano
- Donna Mergliano
- David Mermelstein
- Maria-Estela M. Merrell
- Mary Miceli
- Mike Michaelson
- Ruth Marie Middleton
- Gordon Miller
- Hilary Miller
- Keekee Minor
- H. Jerome Miron
- Susie Mondelo
- Susan Moran
- Kyle Morton
- Tiny Moyer
- Mary Mwangi
- Deanna Myer
- Leslie Myers
- Laura Jane Naimark
- Karen Nakamura
- Mariam Nasri
- Kathryn Niewenhous
- Lenora Odeku
- Donna O'Neill
- Steve Ormstein
- Elissa Oshinsky
- Monika Palmore
- Jeanne Parker
- Thomas Parker, Jr.
- Winnie Kohlhoss
- Meg Passaic
- James Patton
- Lisa Paul
- Carol Peck
- Joan E. Pedersen, LCSW-C
- Larry Pendleton
- Rick Peterson
- Kaye Pickus
- Lynn C. Pivik
- Debra Pomeroy
- Edith Powers
- Sandy Praske
- Donna Preller
- Jane Prendergast
- Gregory Prince
- Brandey Pruso
- Kelly Pu
- Matthew Forrest Pulley
- Susan Quass
- Peggy Quinn
- Erica Rabbin
- Beth Rabbin
- Cecilia Rajnic
- Deborah D. Ralston
- Penelope S. Ramchander
- Herb T. Rathsack
- Betsy Reed
- Donna Reilly
- Sylvia Reis
- Jasmine Rennie
- Janelle Rhorer
- Andrew Richardson
- Joseph Richardson, Jr.
- Joseph Richardson
- Nancy Richardson
- Harry Rieckelman
- Katie Rigsby
- Diana Rivera
- Suzanne Robinson
- Meredith Rodman
- Susan Rogers
- Stephanie Romo
- Darla M. Royal
- Danielle Roynestad
- Sue Russ
- Rodolfo J. Sanchez
- Jill Sander
- Anna Saylor
- Debbie Schechter
- Lynn Schneider
- L. Paul Sevier
- Ghitsa Shaefudin
- Marcia Sherman-Ehrman
- Marjorie Silverstein
- Karen Simon
- Ellen M. Sirkis
- Marvin Sirkis
- Dara Skobel
- Judith Smith
- Laura Snover
- Beverley Soodak
- Thomas St. Clair
- Donna Stahr
- Nancy Stambler
- Amelia Stevenson
- Frances W. Stewart
- Sylvia Strumpf
- Rasa Sununan
- Jackie Szczepkowski
- Cali Tamarkin
- Kelly Tate
- Jacquie Tennant
- Dianne Tesch
- S. Patricia Thomas
- Rodney Thompson
- Cecilia Thonet
- Jean Threadgill
- Janis V. Thurman
- Florence Tomanek
- Paul Trimble
- Sovan Tun
- Karen Tuohy
- Nancy Twiford
- Ercy Urena-Perez
- Steve VanGrack
- Stephanie Vierra
- Mary Vitek
- Dot Wangner
- Angela Wasel
- James Wasel
- Mike Way
- Richard Way
- Jenn Webber
- Emmy Wedberg
- Myra Weinberg
- Harriet Weinstein
- Susan Weiss
- Monica Welch
- John Wells
- Bert White
- Diane White
- Ronald Wiles
- Cindy Woodfield
- Ellie Young
- Sue Zarrett
- Laurel Zelnik

Kindness • Compassion • Respect • Love • Honor • Strength • Gentleness • Empathy

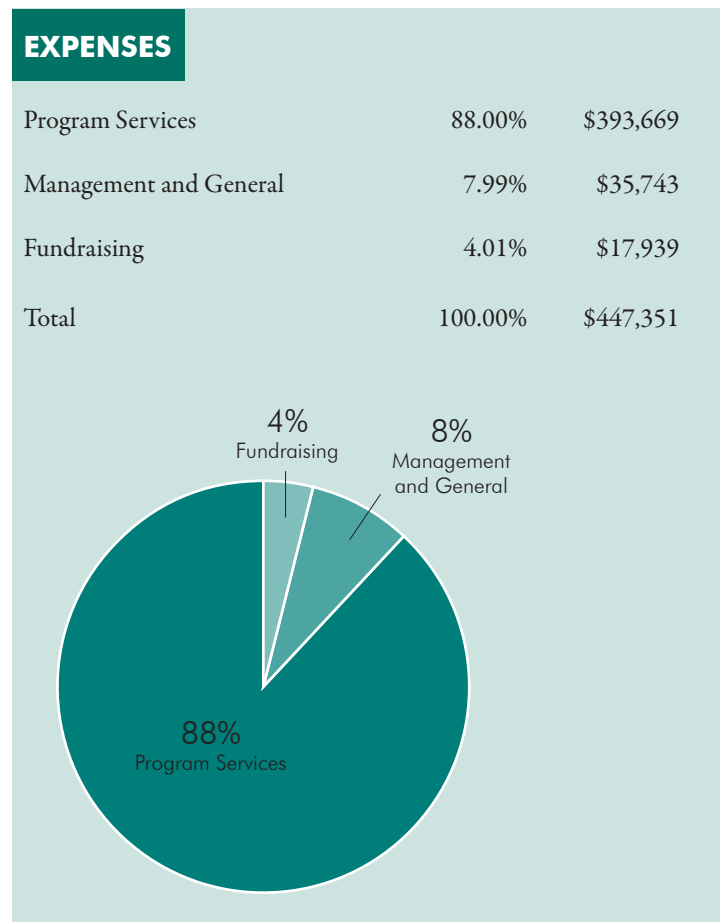
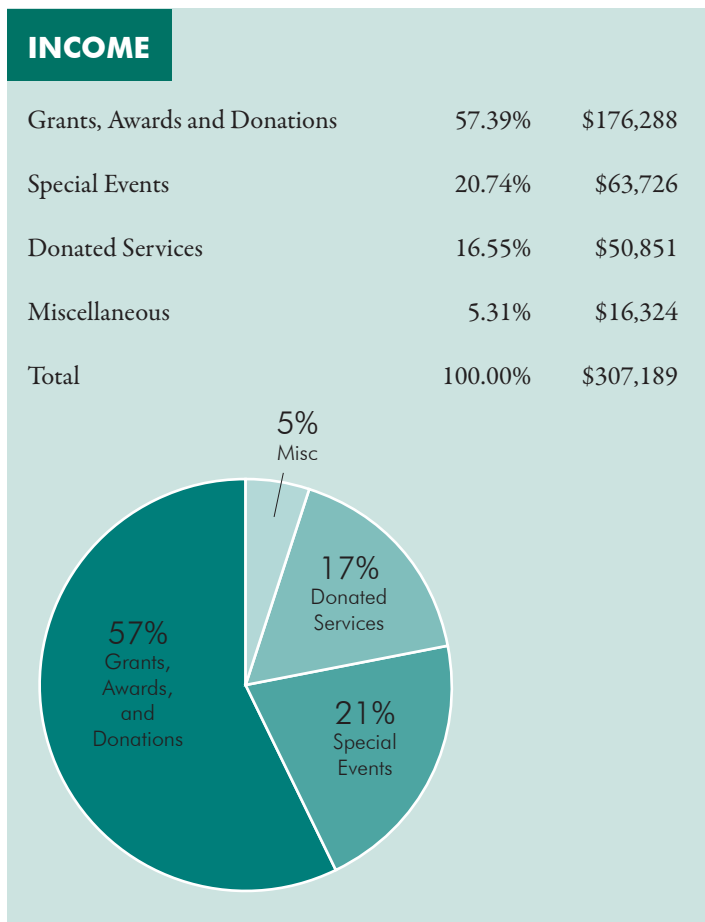
Numbers to Know

VOLUNTEERS	NUMBERS SERVED	PROGRAMS FOR CHILDREN
<p>Since 1989: Volunteers have served 423,348 hours and have driven more than 1,693,256 miles.</p> <p>In 2010, 323 volunteers served 18,502 hours and drove 62,185 miles.</p> <p>The 2010 dollar value of volunteer hours: \$360,955.</p> <p>Our volunteer-to-staff ratio is more than 47 to 1.</p>	<p>In 2010: Volunteers served 141 patients, 328 family members and 370 bereaved.</p> <p>44% of patients were served <i>only</i> by Hospice Caring, and not by any Medical Hospice.</p> <p>Adult Bereavement provided peer support groups, facilitated by trained volunteers, that served 186 bereaved adults.</p>	<p>Since 1998: The Good Grief Club has formed 268 groups in 95 schools.</p> <p>In the 2009-10 school year: 156 children participated in 24 Good Grief Club groups.</p> <p>In 2010 Camp Caring: 28 children (ages 8 to 14) attended Camp Caring in June 2010.</p>

Financial Overview

Total Operating Budget FY 2009-10 (10/1/2009-9/30/2010): \$587,200 (12 months)

Due to a change in our fiscal year end date to 6/30/10, our actual figures represent a short year of 9 months, which does not include 2 major fundraisers held in September, Gala and Wings of Caring.



Administrative and Fundraising Costs: Approximately 12% of operating costs.

ALL SERVICES ARE PROVIDED WITHOUT CHARGE. Numbers for the period 10/1/2009-6/30/2010.

Belief in Others • Selflessness • Acceptance • Fortitude • Friendship • Advocate

11:47 AM
04/18/11
Accrual Basis

Hospice Caring, Inc.
Balance Sheet
As of October 1, 2009

	<u>Oct 1, 09</u>		<u>Jun 30, 10</u>
ASSETS		ASSETS	
Current Assets		Current Assets	
Checking/Savings		Checking/Savings	
1010 · Checking PNC	137,192.33	1010 · Checking PNC	25,382.09
1030 · Citigroup/SmithBarney Operating	500.07	1030 · Citigroup/SmithBarney Operating	425.22
1040 · Money Market - PNC	5,637.40	1040 · Money Market - PNC	5,643.73
1100 · Petty Cash	368.18	1100 · Petty Cash	24.90
Total Checking/Savings	<u>143,697.98</u>	Total Checking/Savings	<u>31,475.94</u>
Accounts Receivable		Accounts Receivable	
1200 · Accounts Receivable	1,785.96	1230 · Contribution Receivable	10,320.00
1230 · Contribution Receivable	45,470.00	Total Accounts Receivable	<u>10,320.00</u>
Total Accounts Receivable	<u>47,255.96</u>	Other Current Assets	
Other Current Assets		1325 · Prepaid Gala Expense	6,000.00
1320 · Prepaid Expense	710.00	1355 · Cash Surrender Value - Life Ins	5,916.78
1355 · Cash Surrender Value - Life Ins	5,030.10	1400 · Deposit	870.81
Total Other Current Assets	<u>5,740.10</u>	Total Other Current Assets	<u>12,787.59</u>
Total Current Assets	<u>196,694.04</u>	Total Current Assets	<u>54,583.53</u>
Fixed Assets		Fixed Assets	
1710 · Furniture and Equipment	59,433.40	1710 · Furniture and Equipment	59,433.40
1720 · Cottage Addition - Construction	109,590.89	1720 · Cottage Addition - Construction	109,590.89
1725 · Cottage Addition - Resource Ctr	43,232.49	1725 · Cottage Addition - Resource Ctr	43,232.49
1730 · Leasehold Improvements- Cottage	250,634.00	1730 · Leasehold Improvements- Cottage	250,634.00
1799 · Accumulated Depreciation	-229,869.19	1799 · Accumulated Depreciation	-255,628.19
Total Fixed Assets	<u>233,021.59</u>	Total Fixed Assets	<u>207,262.59</u>
Other Assets		Other Assets	
1800 · Restricted Funds		1800 · Restricted Funds	
1815 · RF C C CD Mat. 30 day #2328	111,890.36	1815 · RF C C CD Mat. 30 day #2328	72,048.39
1820 · RF Chevy Chase Super MM	54,362.12	1820 · RF Chevy Chase Super MM	44,450.85
1825 · RF Ch Ch CD Mat 6/18/10 ac 2743	104,080.41	1825 · RF Ch Ch CD Mat 6/18/10 ac 2743	106,509.71
1830 · RF City/Smith Barney Endowment		1830 · RF City/Smith Barney Endowment	
1831 · RF City/Smith/B change in Funds	-113,913.39	1831 · RF City/Smith/B change in Funds	-38,780.60
1830 · RF City/Smith Barney Endowment - (530,439.28	1830 · RF City/Smith Barney Endowment - (463,467.80
Total 1830 · RF City/Smith Barney Endowment	<u>416,525.89</u>	Total 1830 · RF City/Smith Barney Endowment	<u>424,687.20</u>
Total 1800 · Restricted Funds	<u>686,858.78</u>	Total 1800 · Restricted Funds	<u>647,696.15</u>
Total Other Assets	<u>686,858.78</u>	Total Other Assets	<u>647,696.15</u>
TOTAL ASSETS	<u><u>1,116,574.41</u></u>	TOTAL ASSETS	<u><u>909,542.27</u></u>
LIABILITIES & EQUITY		LIABILITIES & EQUITY	
Liabilities		Liabilities	
Current Liabilities		Current Liabilities	
Accounts Payable		Accounts Payable	

11:47 AM
04/18/11
Accrual Basis

Hospice Caring, Inc.
Balance Sheet
As of October 1, 2009

	<u>Oct 1, 09</u>		<u>Jun 30, 10</u>
Accounts Payable		2000 · Accounts Payable	2,872.10
2000 · Accounts Payable	58,265.45	Total Accounts Payable	2,872.10
Total Accounts Payable	58,265.45	Other Current Liabilities	
Other Current Liabilities		2020 · Accrued Comp. Absenses	8,627.36
2005 · Refunds Payable	2,000.00	2025 · Accrued Salaries	5,823.47
2020 · Accrued Comp. Absenses	15,321.00	2032 · Deferred Income - Butterfly	750.00
	<u>17,321.00</u>	2040 · Deferred Income - Gala	4,500.00
	<u>75,586.45</u>	Total Other Current Liabilities	19,700.83
Total Other Current Liabilities	75,586.45	Total Current Liabilities	22,572.93
Total Current Liabilities		Total Liabilities	22,572.93
Total Liabilities	706,915.00	Equity	
Equity	-148,522.35	3000 · Unrestricted Net Assets	1,094,174.41
3000 · Unrestricted Net Assets	398,369.41	32000 · Retained Earnings at 9.30.08	-148,522.35
32000 · Retained Earnings at 9.30.08	84,225.90	3500 · Temp Restricted Net Assets	11,110.00
	<u>1,040,987.96</u>	Net Income	-69,792.72
3500 · Temp Restricted Net Assets	<u>1,116,574.41</u>	Total Equity	886,969.34
Net Income		TOTAL LIABILITIES & EQUITY	909,542.27
Total Equity			
TOTAL LIABILITIES & EQUITY			

Hospice Caring Events

GOLF TOURNAMENT

On Monday, June 21, the 4th Annual Hospice Caring Golf Tournament was held at the gorgeous Norbeck Country Club in Rockville, MD. It was a bright and sunny day, perfect for a game of golf. After a wonderful lunch, the 72 golfers spent their afternoon enjoying something they love to do while supporting Hospice Caring and their community. There was a near win of the \$10,000 hole in one prize causing great excitement. The golfers ended the day with a delicious dinner, camaraderie and fun.

A very special thank you to Rick Karp! He did a fabulous job fundraising and organizing the event. Rick made sure no detail was overlooked and everyone had a great time. Also, Hospice Caring thanks its family of volunteers who joined us to make this event possible. The event raised \$26,280 helping Hospice Caring continue to reach out to patients and families during the darkest times of their lives.



TREE OF LOVE

After last year's snowstorms necessitated canceling the event twice, we were back on track hosting our annual Tree of Love at the Good Shepherd Lutheran Church in Gaithersburg on Saturday, December 5, 2010. The Tree of Love is both a community memorial service and a fundraiser for Hospice Caring.

A glowing and moving evening was created in which we remembered parents, siblings, children, spouses, and friends who are no longer with us yet greatly missed. The evening began with a candle lighting ceremony, followed by songs, responsive readings, the reading of approximately 360 names in memory or honor of loved ones, and light refreshments. Involved in the evening were almost 30 participants, including volunteer bereavement facilitators and current members of our various adult bereavement support groups.

We are grateful to the Good Shepherd Lutheran Church (Hospice Caring's first "home"), Plants Etc., and the women of the Gaithersburg Lions Club for generously providing the spiritual space, floral beauty, and lovely desserts of the evening.



THE 2010 GALA

Hospice Caring's 2010 "Lucky 21" Gala was held on Saturday, October 16 at the Lakewood Country Club in Rockville, Maryland. Jeanne Parker, Chair, Board of Directors and Jeannette Mendonca, Executive Director, welcomed our guests as they arrived. Guests were invited to bid on a beautiful array of silent auction items including paintings; handcrafted wooden toys; Capitals tickets; a day with Dr. J.C. Hayward; themed baskets; and jewelry. Our trustee, Steve Ornstein worked his magic to transform the ballroom with elegant table arrangements of orchids suspended in clear vases and masses of white hydrangea interspersed with unique glass lampshade focal points. Jeanne Parker, Chair, Board of Directors, welcomed our guests and thanked everyone for their support of our mission.

Dr. J.C. Hayward of WUSA 9 and a Trustee of Hospice Caring, served as our 2010 Mistress of Ceremonies. She also introduced our Gala honorees, George Fordham and Lisa McKillop. John Chirtea, gave a wonderful tribute to George which included a poem. J.C. spoke warmly of the years of support given by Lisa and her wonderful legacy to the Hospice Caring. Lisa responded on behalf of George with a heartfelt thank you for the honor and their commitment to all things Hospice Caring.

After dinner, Andy, our Auctioneer from Allderdice Auctions, created spirited bidding during the live auction. Items included trips to Costa Rica and Spain that were sold numerous times; a phenomenal Capitals package; a lovely carved coral ring; a wine refrigerator donated by Fletchers with a collection of wine donated by the Board of Directors, and an autographed guitar from U-2. Fund -A- Need followed Penny's impassioned plea for support to help send kids to Camp Caring. An unprecedented \$20,575 was raised for this important program service.

The evening was a lovely success and would not have been possible without the compassionate generosity of our sponsors, our guests and the dedication of our volunteers. Over \$196,000 was raised enabling Hospice Caring to continue to provide our program services without charge.

WINGS OF CARING BUTTERFLY RELEASE

Hospice Caring held its 2nd Wings of Caring butterfly release and honor event on September 11, 2010, a picture perfect day. A moment of silence was offered for the victims of the 9/11 Terrorist attacks. Volunteer co-chairs Judy Goldstein and Monica Czaplinski worked closely with Madeleine Carmichael and Toby Rabbin to give the community a beautiful event. Volunteers were key to the success of this event and we are grateful for their kind support. This year, Monica created a new butterfly tent with mesh sides. Attendees who sponsored a butterfly were able to walk through the tent with the butterflies. The Sandy Spring Lions Club lent us their tents and students from Our House pitched in to set them up. Vendors provided a great selection of items for our guests. A string quartet gave the ideal background to this memory day. The tent flaps were opened at the end and hundreds of butterflies flew away, some lingering to say goodbye.



VOLUNTEER APPRECIATION EVENT

Each year the staff wishes to thank the volunteers for all they do to provide Montgomery County the unique gift of Hospice Caring. "Let Us Serve You" has become our signature tribute to them. This year's "Wine, Chocolate and Cheese" theme, along with special guest J.C. Hayward of Channel 9 WUSA, Judith Mostyn White, Harpist, Kristina McNaughton a local artist, Flowers by Edge Floral Event Designers, See's Candies, and Roots Market helped provide a very special evening for over 120 volunteers. The Cottage literally lights up when the volunteers see each other and tell their stories of what they are doing for Hospice Caring. It's a special night for special people and an event we look forward to each year.

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- Rabbi Daniel & Shirley Levin
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- Carrie McHenry
- Deborah & Bruce McIndoe
- Lisa McKillop
- Jeanne McLane

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- Desseree McNairy
- Marie & Daniel McNamara
- Julie McNaughten
- Lynne & Mike McVeigh
- Elizabeth Mead & Jeffrey Greenhut
- Marilyn Mead
- Nalin Meegama
- G. William Meeker
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- Janine and Michael Ogden
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